Schedule B
Financial Contributions Toward a Position Responsible for
Stormwater Management Education and Outreach

The contributions per entity listed below for the first year of the position assume a half-time annual salary & benefits package of $30,000, and a working estimate of $10,000 annual outreach materials and supplies budget. Any funds not needed for salary in the first year (due to the position beginning upon Permit issuance) will be used for outreach materials and supplies.

The salary and benefits paid for the position in the 2nd and subsequent years shall be based upon the collective bargaining agreement for the employee and health and dental contract negotiation outcomes. Any increase in cost shall be apportioned among the municipalities based upon their respective proportional contribution as set forth herein.

The actual outreach materials and supplies budget for implementing the information and education plan will be refined once the Group Permit Information and Education Plan is completed, submitted as part of the permit application, and approved as part of DNR permit issuance. The annual budget for outreach materials and supplies may therefore need to be greater than $10,000 annually. Any increase in cost shall be apportioned among the municipalities based upon their respective proportional contribution as set forth herein. The Municipalities will pursue grant opportunities wherever possible to supplement the outreach materials and supplies budget.

Entity	2003 contribution
Dane County*	$1,000
UW-Madison**	$2,000
C. Madison	$8,000
C. Fitchburg	$3,000
C. Sun Prairie	$3,000
C. Middleton	$3,000
V. Waunakee	$2,000
C. Monona	$2,000
V. DeForest	$2,000
C. Verona	$2,000
T. Madison	$2,000
V. McFarland	$2,000
T. Windsor	$2,000
T. Middleton	$1,000
T. Westport	$1,000
T. Burke	$1,000
T. Blooming Grove	$1,000
V. Shorewood Hills	$1,000
V. Maple Bluff	$1,000
Total	**$40,000**

* = contribution not based on population; also contributing office space, computer, phone, supervision)
**= contribution not based on population